

Welcome!

The meeting will begin shortly.

*South Sacramento/Florin Community Air Protection
Steering Committee Meeting
Monday August 26, 2024*

South Sacramento/Florin Community Air Protection

Steering Committee Meeting
Monday, August 26, 2024

This meeting is being recorded and will be publicly available.

SACRAMENTO METROPOLITAN



AIR QUALITY
MANAGEMENT DISTRICT

Welcome & Introductions

- a. Welcome and Meeting Logistics
- b. Introductions and Community Event Announcements
 - a. Committee Roll Call
 - b. Facilitators, District Staff, CARB, Public Participants

In-Person and Virtual Reminders

We may pause and make adjustments throughout to ensure equitable engagement for in-person and virtual attendees.

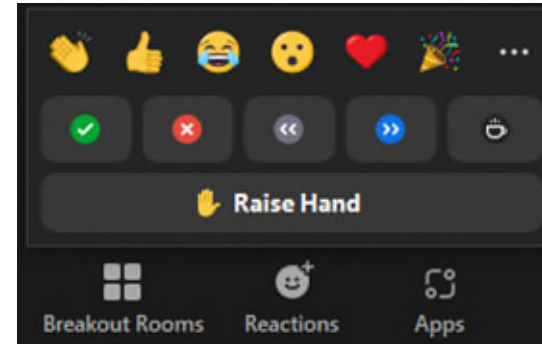
- **In-person attendees** – if you have a question or comment, please raise your hand or name placard.
- **Virtual attendees** – if you have a question or comment, please raise your virtual hand or type your question or comment in the chat

Order of questions and comments:

1. Steering Committee in-person
2. Steering Committee online
3. Public in-person
4. Public online

Virtual Logistics

- You can message the host or co-host if you are having technical difficulties. Or you can email AB617clerk@airquality.org for assistance.
- During the Steering Committee discussion period or during Public Comment period, each person who wants to speak will need to raise their virtual hand:
 - On Zoom web application – Click either Participants or Reactions, then press “Raise hand”
 - On the phone – Dial *9 to raise your virtual hand.
 - Please state your name and affiliation.
 - When you are called – Please unmute yourself on the app or the phone (press *6)



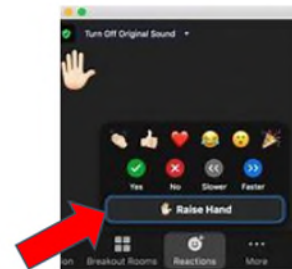
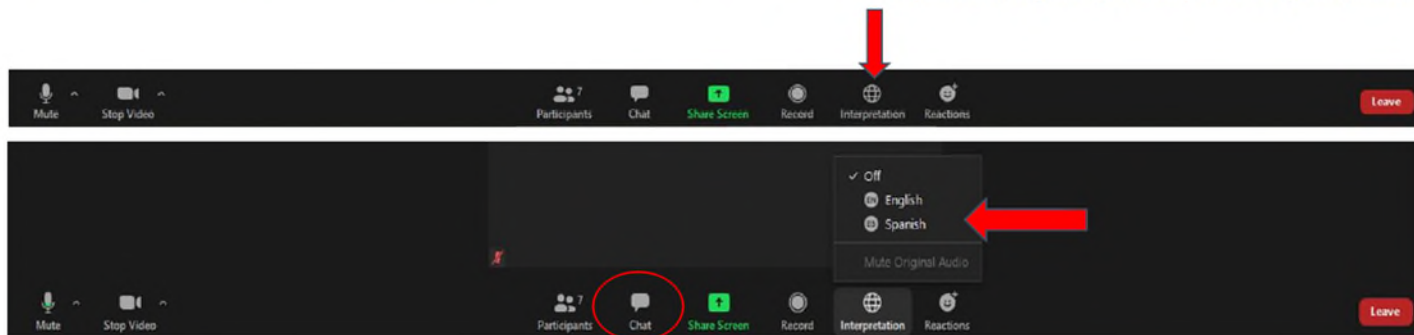
Interpretation Logistics

English

If you are a monolingual English speaker, please select the world-like interpretation icon at the bottom of the screen, then select English. If you are using zoom via a telephone/tablet, you will select the three dots to see more options, followed by interpretation and then English.

Español

Si solo habla/o prefiere escuchar en español, seleccione el icono de interpretación que parece a un mundo en la parte inferior de la pantalla, luego seleccione español y no olvide silenciar el audio original. Si está usando Zoom en un teléfono o tableta, seleccionará los tres puntos para ver más opciones, seguido por interpretación y después español.



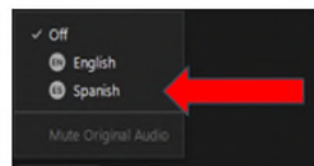
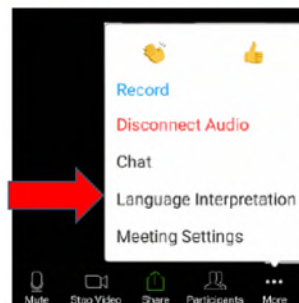
Raise Hand, & Reactions
Levantar Mano y Reacciones

ASK QUESTIONS AND COMMENT
HACER PREGUNTAS O DAR COMENTARIOS

ZOOM APP ON PHONE OR TABLET
APLICACIÓN DE ZOOM POR TELÉFONO O TABLETA



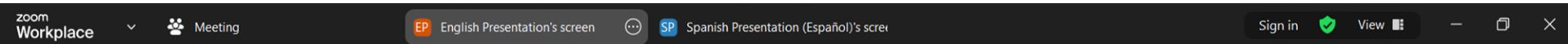
SELECT THE THREE DOTS
SELECCIONE LOS TRES PUNTITOS



SELECT YOUR LANGUAGE
SELECCIONE SU LENGUAJE

Selecting between English and Spanish presentations on Zoom

Cómo elegir entre presentaciones en inglés y español en Zoom

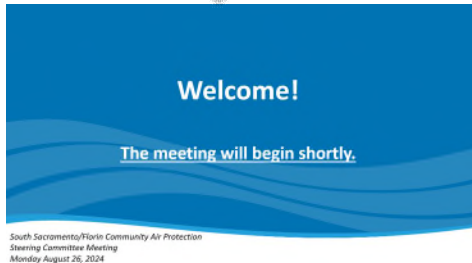
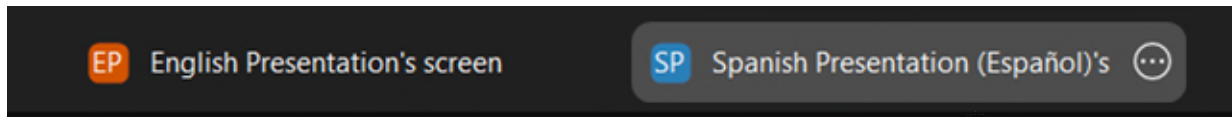


English

If you would like to view the presentation slides in English, click on the button at the top of the screen that says “English Presentation”

Español

Si desea ver las presentaciones en español, haga clic en el botón de la parte superior de la pantalla que dice «Spanish Presentation (Español)».



Charter Code of Conduct

Members will:

- Treat everyone with courtesy and respect
- Avoid personally attacking or demeaning anyone
- Avoid interrupting others who have the floor
- Avoid disrupting or delaying the meeting
- Strive to be fair and unbiased towards each other, the public, and the District
- Value each other's time and respect each other's opportunity to speak
- Strive to reach consensus, but agree to disagree if need be
- Listen courteously and attentively to the public
- Strive to hold each other accountable to the Code of Conduct

Agenda

6:00 – 6:20 pm

Welcome and Introductions

- a. Welcome and Meeting Logistics
- b. Introductions and Community Event Announcements
 - a. Committee Roll Call
 - b. Facilitators, District Staff, CARB, Public Participants

6:20 – 6:25 pm

Administrative Item

- a. Approve Meeting Summary

6:25 – 7:25 pm

Discussion Items

- a. Budget
- b. Education, Engagement, and Recruitment in New Areas of Boundary

7:25 – 7:45 pm

Updates

- a. Outreach Subcommittee
- b. CERP Subcommittee
- c. District

7:45 – 7:50 pm

New Business and Upcoming Meeting Topics

7:50 – 8:00 pm

Public Comments

8:00 pm

Adjourn

Introductions & Steering Committee Roll Call

Administrative Item

- a. Approve Meeting Summary

Discussion Items

- a. Budgets
- b. Education, Engagement, and Recruitment in New Areas of Boundary

Discussion Item: Budgets



Community Air Protection Program

Overview of Funding that Supports AB 617

August 26, 2024

AB 617 Funding Categories Working Together

Staff salaries, air monitoring, CERP plan development, strategies, outreach, and enforcement, community compensation, facilitation, and language access services



Technical assistance funds for communities to build capacity and participate in the community air protection process

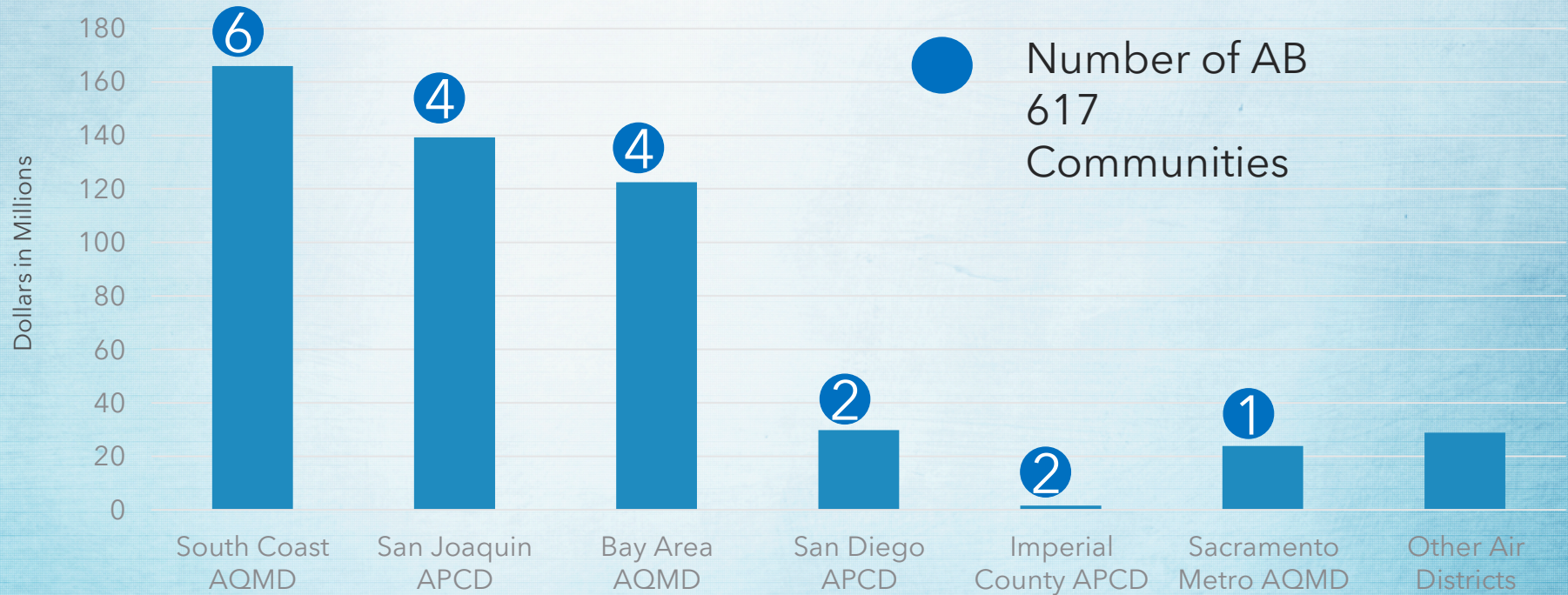
Targeted funding to accelerate the deployment of cleaner technologies and implementation of other community-driven CERP strategies

Community Air Protection Budget: CAP (Project) Incentives

CAP Incentive Year	CAP Incentive Fiscal Year	Total Statewide (\$, million)	CAP Incentives to Sac AQMD (\$, million)
1	2017-2018	250	3.65
2	2018-2019	245	14.02
3	2019-2020	209	6.68
4	2020-2021	0	0
5	2021-2022	260	7.25
6	2022-2023	250	6.69
7	2023-2024	234	6.52
8	2024-2025	195	Not Allocated Yet
TOTAL		\$1,643	\$44.8

CAP (Project) Incentives by Air District

Total Expended as of November 2023 ~ \$511 Million

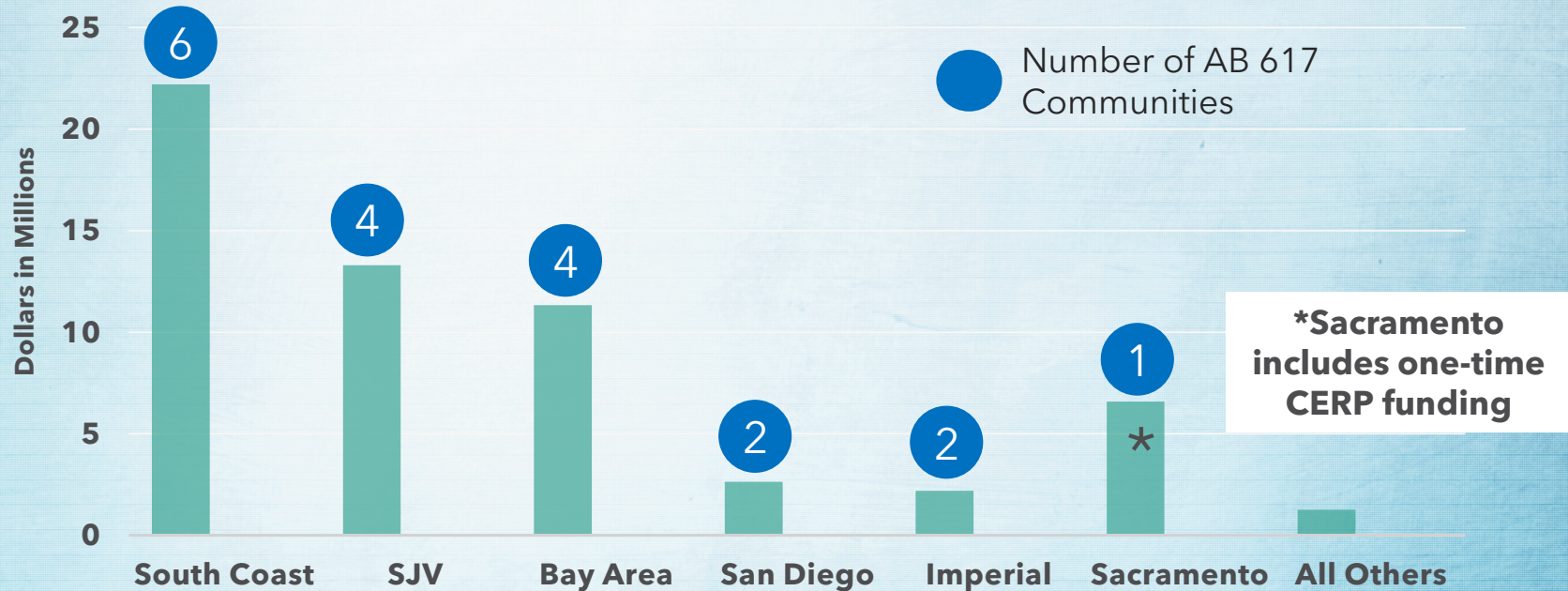


Community Air Protection Budget: Implementation Funds

Funding Year	Fiscal Year	Total Statewide Appropriation (\$, million)	Implementation Sac AQMD (\$, million)
1	2017-2018	27	0.86
2	2018-2019	50	1.5
3	2019-2020	50	1.25
4	2020-2021	50	1.25
5	2021-2022	50	1.25
6	2022-2023	60	1.25
7	2023-2024	60	6.58
8	2024-2025	50	TBD
TOTAL		397	13.94

Implementation Funds by Air District

Fiscal Year 23-24



Annual Reports on Implementation Funding from Air Districts are available on CARB website:
<https://ww2.arb.ca.gov/our-work/programs/resource-center/ab-617-implementation/ab-617-implementation-funds>

A Community Resource: CommunityHub 2.0

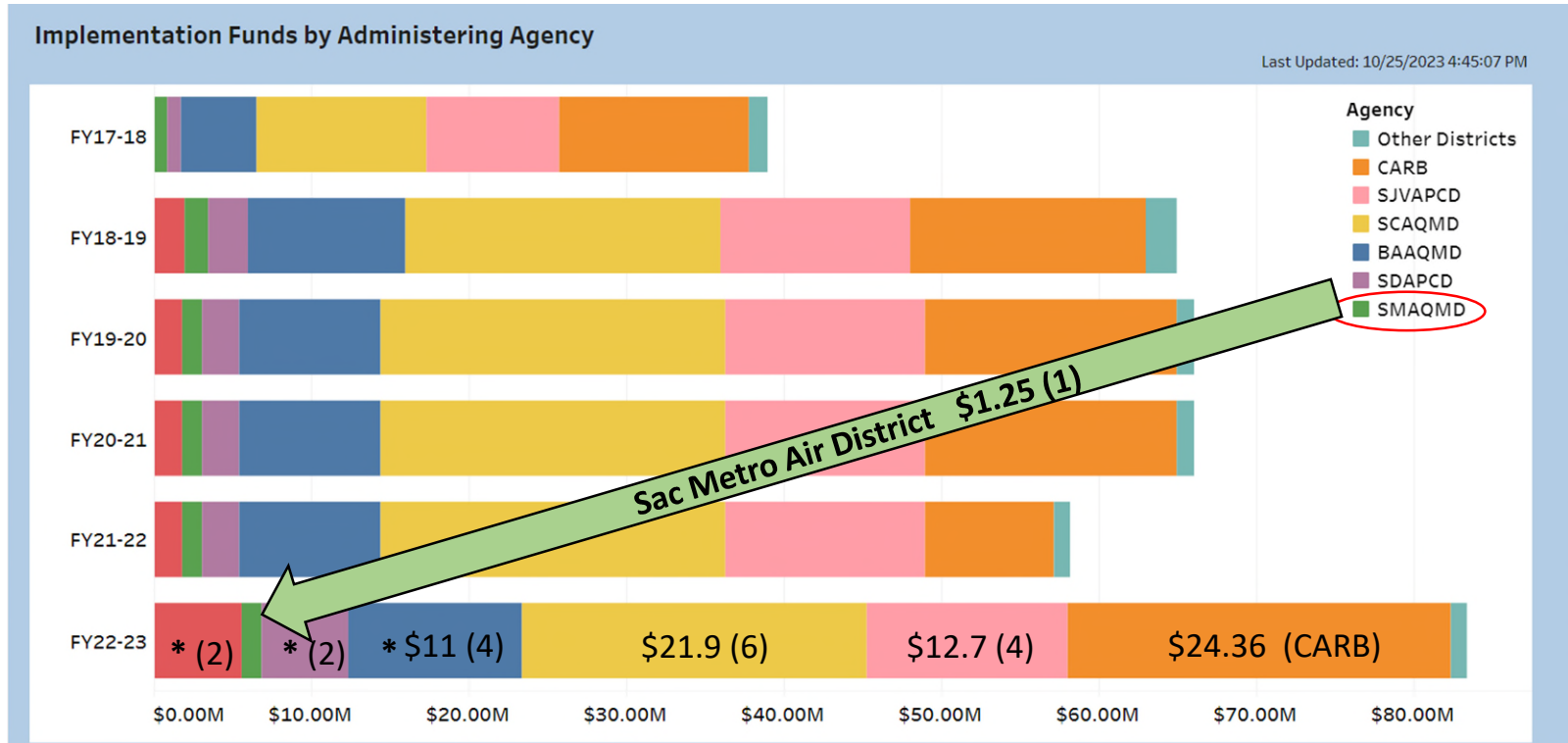


The screenshot shows the CommunityHub 2.0 website. At the top left is the California Air Resources Board logo. The main heading is "CommunityHub 2.0". Below the heading is a navigation menu with "Home", "Community Maps", "Strategies and Actions", "Funding", and "Additional Resources". A video player is featured on the left with the title "What can the government do about it?". To the right of the video player is a welcome message: "Welcome to CommunityHub 2.0, a resource for participants in the Community Air Protection Program." Below this is a list of topics covered by the portal: "Community Air Protection Program (CAPP) Communities and where they are located", "Strategies and actions from the Community Emissions Reductions Programs (CERPs) developed and implemented by communities and Air Districts across the state", and "How the Community Air Protection Program is funded and where the money is being invested". At the bottom of the screenshot are three image-based navigation buttons: "Community Maps" (with an image of people at a meeting), "Strategies and Actions" (with an image of a semi-truck), and "Funding" (with an image of people at a construction site).

- AB 617 CommunityHub 2.0: [Community Air Protection Incentives Project Dashboard | California Air Resources Board](#)
- Questions on Community Hub2.0: Erika.Trinidad@arb.ca.gov or CommunityAir@arb.ca.gov

Sac Metro Air District AB617 Budget and Funding

Statewide AB 617 Implementation Funding



*Imperial and San Diego received a one-time funding for CERP transition for Grant FY22/23

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Sac Metro Air District AB 617 Funding

State legislature only provides partial funding and supplemented by other District funding

Incentive (Project) Funding

CERP strategies and projects can be funded by CAP incentives, CARB approval needed

Grant*	Amount (million)
FY 17/18	\$3.65
FY 18/19	\$14.02
FY 19/20	\$6.68
FY 20/21	No Funding
FY 21/22	\$7.25
FY 22/23	\$6.69
FY 23/24	\$6.52
FY 24/25	Not Allocated Yet

*Includes 6.25% administrative

Implementation Funding

Funding for District to implement AB617 program

Grant	Amount (million)
FY 17/18	\$0.86
FY 18/19	\$1.50
FY 19/20	\$1.25
FY 20/21	\$1.25
FY 21/22	\$1.25
FY 22/23	\$1.25
FY 23/24	\$6.58*
FY24/25	Not Allocated Yet

*Received May 2024

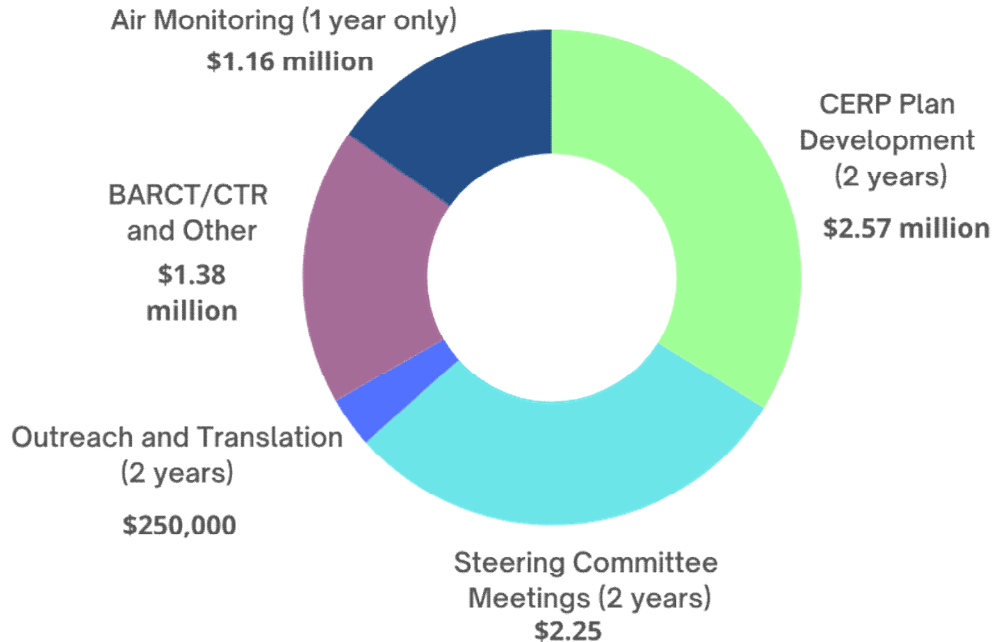
- Staff time
- Administrative Costs
- Facilitation
- CSC Stipends
- Meeting expenses
- Air monitoring expenses (equipment, lab costs)
- Outreach
- Translation
- Interpretation services
- Data Analysis
- CEQA Analysis
- Training
- Enhanced Enforcement

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Projected Budget for Implementation Grant FY 23/24

Received: \$6.53 million (\$5mil. for CERP)

Total: \$7.61 million



Sac Metro Air District AB 617 Budgets & Funding

AB 617 Budget

Community Air Protection Funding

The state legislature allocates two funding sources for the AB 617 Community Air Protection Program to:

- 1) Implementation - fulfilling the general program requirements, and
- 2) Incentives - projects for cleaner air technologies to reduce emissions.

Implementation Budget

The AB 617 Implementation funds are utilized for air monitoring operations, data analysis, Steering Committee meetings, developing and implementing the Community Air Monitoring Plan ([PDF here](#)), emissions inventory and rule development, and community engagement and outreach, among other efforts. Please see the annual grant reports and budget breakdowns below for more information.

Budget Summary Handouts	Annual Grant Reports
	2024 Annual Grant Report
	2024 Final Closing Report

<https://www.airquality.org/Air-Quality-Health/Community-Air-Protection/Steering-Committee/Budget>

Questions

Share ideas, ask questions on
CAP Incentives and
CommunityHub 2.0

ab617incentives@arb.ca.gov

Or

CommunityAir@arb.ca.gov

Send District Questions to:

AB617clerk@airquality.org

**Discussion Item:
Education, Engagement, and
Recruitment in New Areas of Boundary**

Updates

- a. Outreach Subcommittee
- b. CERP Subcommittee
- c. District

Outreach Subcommittee Updates

CERP Subcommittee Updates

District Updates

New Business and Upcoming Meeting Topics/Locations

Meeting	Scheduled Item(s)
June 4	<ul style="list-style-type: none"> • Develop Draft Boundaries for Public Review • Discuss Community Tour Routes
June 24	Community Tour
July 22	<ul style="list-style-type: none"> • Final Boundaries Vote • Air Monitoring Data
August 26	<ul style="list-style-type: none"> • Budgets • Funding
September 23	CERP Community Panel
October 28	<ul style="list-style-type: none"> • Community Emissions Inventory • Sources of emissions

Next Quarter Meeting Location

- We have secured La Familia Maple Community Center for August, September and October Steering Committee Meetings
- Looking into additional options for meeting locations – there is limited availability; have not secured them
 - Need to visit Florin Square location to confirm logistical needs

Public Comment Guidance

In-person:

- Please raise your hand or name placard and state your name and affiliation.

Virtual:

- Please raise your virtual hand:
 - On Zoom web application – Please press “Raise your virtual hand button” under the Reactions button.
 - On the phone – Dial *9 to “Raise your virtual hand button.”
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Public Comments

Adjourn

Next meeting: Monday, September 23, 2024